

Contract Title:		South Monmouthshire Domiciliary Care and Support – Block Contracts Pricing Matrix	
This document must be completed and submitted alongside the pricing schedule, to substantiate and explain your hourly rate. It may also be used to support with uplifts in future years.			
Contract Ref:			
Organisation			
PRICING MATRIX - RURAL RATE - LOTS 1 & 3			
Care Worker Costs	Care Worker Costs	Direct Pay	£
		Hourly Pay Rate / Care Delivery	
		Paid Travel Time	
		Annual Leave & BH	
		Training	
		Sick pay/ other non productive time	
		Direct Hourly Pay	£0.00
		On Costs	£
		Employers' National Insurance	
		Pension	
		Total Care Worker Costs	£0.00
		Travel Allowance/Expenses	
Subtotal of Direct Care Costs	£0.00		
Contributions and Profit	Other Staff Costs	Other Staff	£
		Management / Supervisory	
		Admin / Planning	
		Other Staff	
	Total Other Staff Costs	£0.00	
	Overheads (all non staffing costs)	Overheads	£
		Office/ Accommodation Costs	
		Telecommunications / ICT Costs	
		Registration Fees inc CIW	
		Staff Training	
		Recruitment and advertising (inc DBS checks)	
		Profit	
Other			
Total Non-staffing Costs	£0.00		
Total Hourly Rate:		£0.00	